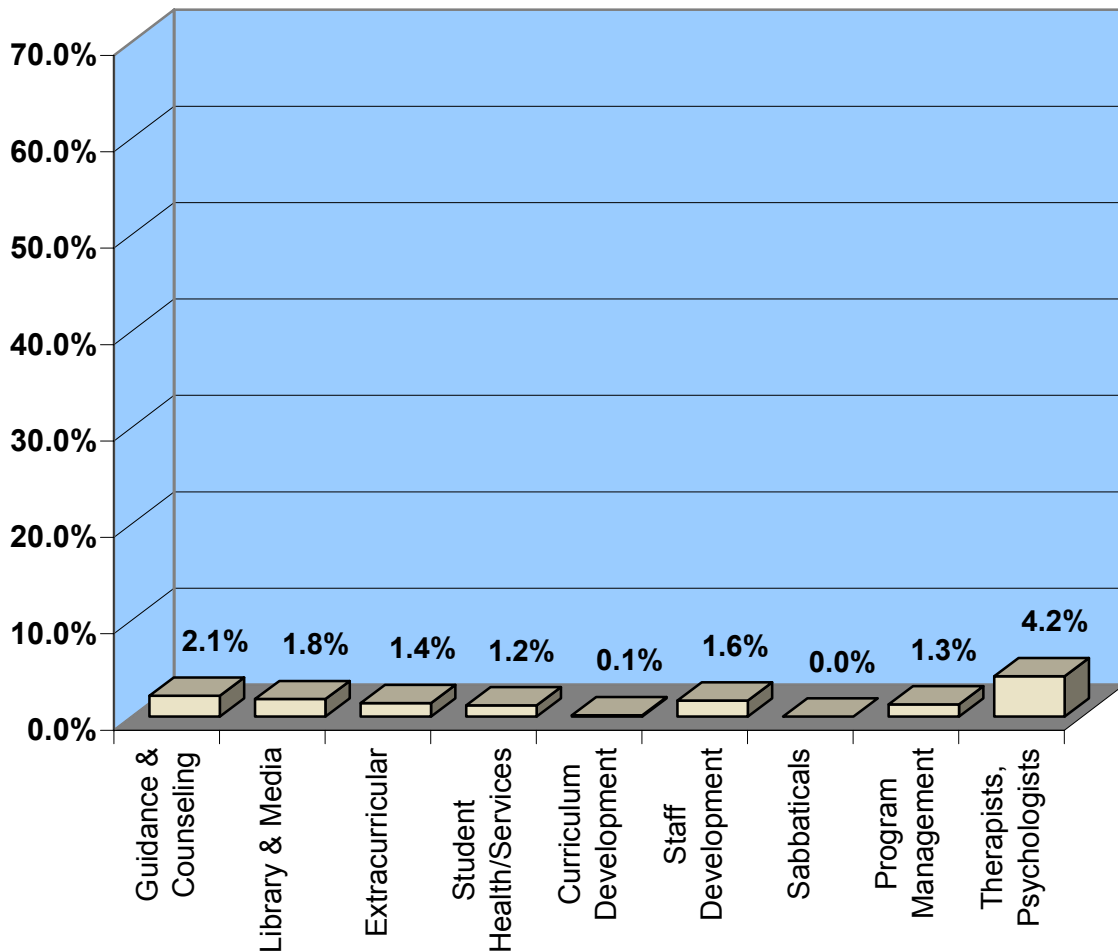


# West Warwick Public Schools

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,838	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$985,939	\$257	2.1%
Library & Media	\$827,999	\$216	1.8%
Extracurricular	\$644,624	\$168	1.4%
Student Health & Services	\$528,806	\$138	1.2%
Curriculum Development	\$52,488	\$14	0.1%
Staff Development & Support	\$755,826	\$197	1.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$574,733	\$150	1.3%
Therapists, Psychologists, et al	\$1,916,534	\$499	4.2%
Instructional Support Expenditures	\$6,286,950	\$1,638	13.7%
Total District Expenditures	\$45,930,064	\$11,967	100.0%